INCOME & EXPENDITURE A/C Budget 2024/2025		2025/26 BUDGET Net of VAT
INCOME Allotments rent Grant KC/HCC Private Donations Sundry Income Advertising (Newsletter)		 120.00 500.00 7,000.00 300.00 1,440.00
Income Parish Activities **Precept		 11,430.00
TOTAL INCOME		**20,790.00**
EXPENDITURE **Clerk** Salary and PAYE Expenses **Other Admin** It Equipment Insurance Hall Hire (PC Mtgs) Bank Charges External Audit Professional Service		 3,000.00 200.00 904.00 300.00 50.00

Church yard maintenance		200.00
Newsletter		
Community Allotment		2,000.00
Stationary etc		600.00
Subscriptions		
HAPTC		569.00
Website		200.00
Parish Maintenance		
Kirkham		3,200.00
Dog Bins		450.00
DEFIB's		200.00
General Expenditure		
Wreath		30.00
Tree Work		0.00
Miscellaneous		0.00
Horses Meadow Purchase		6,500.00
Play Equipment		
Annual Inspection		
Football goals (nets)		200.00
Allotments		
Water		
Hedge Cutting		
Fencing		
Clearing/ maintenance		1,000.00
Utilities		
Community Events		1,000.00
Total Expenditure		£20,603.00